

WOMEN DEVELOPMENT DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Awaran		10,000	5,000	10,000
Jaffarabad		10,000	5,000	10,000
Kharan		27,000	9,000	40,000
Khuzdar		27,000	9,000	40,000
Loralai		37,000	14,000	50,000
Naseerabad		27,000	9,000	40,000
Panjgoor		10,000	5,000	10,000
Pishin		10,000	5,000	10,000
Qilla abdullah		10,000	5,000	10,000
Quetta		108,000	267,000	160,000
Sibi		27,000	9,000	40,000
Turbat		37,000	14,000	50,000
Uthal		10,000	5,000	10,000
Zhob		30,000	9,000	40,000
TOTAL		380,000	370,000	520,000

WOMEN DEVELOPMENT DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY WOMEN DEVELOPMENT

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		27,000	12,000	40,000
107104	ADMINISTRATION		353,000	358,000	480,000
TOTAL			380,000	370,000	520,000

WOMEN DEVELOPMENT DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7098	WOMEN EMPOWERMENT CENTRE AWARAN		10,000	5,000	10,000
JF7109	WOMEN EMPOWERMENT CENTRE JAFFRABAD		10,000	5,000	10,000
KN7116	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN		27,000	9,000	40,000
KR7131	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & SHELTER HOMES (OLD DDO KR4223)		27,000	9,000	40,000
LI7094	SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)		27,000	9,000	40,000
LI7168	WOMEN EMPOWERMENT CENTRE LORALAI		10,000	5,000	10,000
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)		27,000	9,000	40,000
PI7160	WOMEN EMPOWERMENT CENTRE PISHIN		10,000	5,000	10,000
PJ7149	WOMEN EMPOWERMENT CENTRE PANJGUR		10,000	5,000	10,000
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)		27,000	9,000	40,000
QA7381	WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT		27,000	38,000	40,000
QA7470	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)		27,000	208,000	40,000
QA7664	HARASSMENT OF WOMEN AT WORKPLACE		27,000	12,000	40,000
QD7113	WOMEN EMPOWERMENT CENTRE KILLA ABDULLAH		10,000	5,000	10,000
SI7123	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)		27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7117	SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157)		27,000	9,000	40,000
TB7270	WOMEN EMPOWERMENT CENTRE TURBAT		10,000	5,000	10,000
UL7172	WOMEN EMPOWERMENT CENTRE LASBELLA		10,000	5,000	10,000
ZB7104	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME ZHOB		30,000	9,000	40,000
TOTAL			380,000	370,000	520,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>380,000</u>	<u>370,000</u>	<u>520,000</u>
C038	OTHERS		<u>380,000</u>	<u>370,000</u>	<u>520,000</u>
C03802	Sale of stores and materials		41,000	19,000	71,000
C03805	Rent Rates and Taxes		71,000	250,000	236,000
C03824	Recoveries of overpayments		126,000	41,000	71,000
C03870	Others		142,000	60,000	142,000
NET TOTAL			380,000	370,000	520,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7664 HARASSMENT OF WOMEN AT WORKPLACE					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>12,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>12,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	4,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	12,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7098 WOMEN EMPOWERMENT CENTRE AWARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7109 WOMEN EMPOWERMENT CENTRE JAFFRABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7116 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7131	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & SHELTER HOMES (OLD DDO KR4223)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7094	SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7168 WOMEN EMPOWERMENT CENTRE LORALAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7160 WOMEN EMPOWERMENT CENTRE PISHIN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7149 WOMEN EMPOWERMENT CENTRE PANJGUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7381 WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>38,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>38,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	30,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	38,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7470 SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>208,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>208,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	200,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	208,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7113 WOMEN EMPOWERMENT CENTRE KILLA ABDULLAH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7123	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7117 SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>27,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			27,000	9,000	40,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7270 WOMEN EMPOWERMENT CENTRE TURBAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7172 WOMEN EMPOWERMENT CENTRE LASBELLA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03870	Others		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
03	Other Miscellaneous Revenue		2,000	1,000	2,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			10,000	5,000	10,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7104	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME ZHOB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>9,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>9,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	20,000
C03824	Recoveries of overpayments		10,000	3,000	5,000
C03870	Others		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	2,000	5,000
41	Tender Fee		5,000	2,000	5,000
TOTAL			30,000	9,000	40,000